



ORPC Oxford Region Planning Committee

Chair: Al Jezyk, Jr. Vice-Chair: Charles Fleischmann Treasurer: Robert Ketcham

2025 Annual Budget

March 2025

To: ORPC Membership

From: Mark Gallant, Chester County Planning Commission

The Oxford Region Planning Committee (ORPC) is required to establish an Annual Budget for the dispersal of funds in accordance with Section XII: Expenses of the Intergovernmental Cooperative Implementation Agreement.

Revenue for 2025

Checking Account Balance (end of February 2024)*	\$20,152.00
Annual Regional Contribution (on hold for 2025)	00.00
Total Revenue	\$20,152.81

Anticipated 2025 Expenses

Chester County VPP invoice (Paid in January)	\$3,060.00
Chester County VPP Invoices (April, July, October 2025)	\$9,180.00
Annual Newspaper Ad – January 2025	\$124.50
Refreshments at Comp Plan Public Meetings	\$500.00
Total Anticipated Expenses	\$12,864.50

Anticipated 2025 Budget

Total Revenue	\$20,152.81
Total Expenses	- \$12,864.50
Anticipated 2025 End of the Year Balance	\$7,288.31

* The checking account balance includes the final municipal Comp Plan contributions (\$15,300.00).